

**Children's Services - General Fund Savings for Consultation - 2008/09**

	Net Saving		
	2008/09 £000	2009/10 £000	2010/11 £000
<b>CHILDREN &amp; FAMILIES</b>			
<b>Children's Social Services</b>			
<u>SC01 - Social Worker Staff Reduction (LCHS2)</u> Social Work Service, responsible for Initial and Core assessments of children in need and at risk, undertaking S47 enquiries, responsibly as key workers for children looked after and / or subject to a child protection plan. The proposal is to delete a 0.5 fte post from each of 3 teams in the service (total staffing establishment is 20 fte posts)	47	47	47
<u>SC02 - Family Group Conference - Delete Service (LCMS3)</u> Family Group Conferencing is a method of working with families that has been promoted within children's social work for a number of years, fully evaluated and recommended nationally to support children's placement within their families. This saving would cease the service with the loss of one fte post.	31	31	31
<u>SC03 - CAMHS Social Worker - Delete Post (LCHS6)</u> The post undertakes social work tasks with children and young people who attend the out-patient and in-patient unit at Limetrees. The post dedicates time to the specialist CAMHS LAC team and is funded by CYC and the PCT: (60% / 40%).	22	22	22
<u>SC04 - Children In Need - Cease Contribution to Youth Service (LCHS4)</u> An intensive support service commissioned from the Youth Service to try to prevent the admission to care of children in crisis and on the cusp of admission. To undertake direct, intensive work with 10-16 year olds in urgent situations where Family Support intervention has not been sufficient to prevent crisis. This saving would cease the service.	21	21	21
<u>SC05 - NSPCC Partnership Secondment - Cease (LCMS1)</u> A 0.5 fte social work post seconded to the NSPCC Domestic Abuse Project but paid for by CYC (also PCT secondment). The current SLA ends in March 2008. The service provides direct therapeutic and preventative work to child victims of domestic abuse and their non abusing carers.	17	17	17
<b>Education Welfare Service</b>			
<u>SC06 - Welfare Officer - Delete Post (LCHS8)</u> Delete a 0.5 fte Welfare Officer post out of a team of 9.0 ftes, supporting schools and parents to encourage and increase attendance.	15	15	15
<b>LIFELONG LEARNING &amp; CULTURE</b>			
<b>Adult &amp; Community Education</b>			
<u>SC07 - Burton Stone Lane Flexible Learning Centre Closure (LCMDS5)</u> This is one of five flexible learning centres across the city. Whilst it is located within one of the most deprived areas in the city it has not been as successful as some of the other centres in attracting students. Given that any budget saving must not adversely effect student numbers, this is the area where it would have least effect. It is likely to effect about 40 learners.	2	4	4
<b>Arts &amp; Culture</b>			
<u>SC08 - Performing Arts Centres (LCHS18)</u> This cut would close 3 centres: Canon Lee, Millthorpe and Archbishop Holgate's Schools with additional extended provision at York High (Lowfield site) which provides 450+ young people and 60+ young adults with weekly music and performing arts sessions.	51	88	88

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<b>SCHOOL IMPROVEMENT &amp; STAFF DEVELOPMENT</b>			
<b><u>Educational Development Service</u></b>			
<u>SC09 - EDS Advisor or Consultant Post Deletion (LCHS21)</u>			
Deletion of one fte post in EDS. This would result in a reduction in the amount of support given to schools. Lessening of support and leadership development opportunities for headteachers. Possible impact on schools' results and performance.	26	45	45
<b>Recurring Savings Total</b>	<b>232</b>	<b>290</b>	<b>290</b>
<b>One-off Savings Total</b>	<b>0</b>	<b>0</b>	<b>0</b>